

CLEARVIEW LOCAL SCHOOL DISTRICT
2025/2026 TAX BUDGET Resolution 2025-13

	ESTIMATED UNENCUMBERED		REVENUE FROM		FISCAL YEAR		TOTAL		ENDING FUND BALANCE
	BALANCE JULY 1, 2025	REAL ESTATE TAXES	STATE FOUNDATION	ESTIMATED RECEIPTS	TOTAL REVENUES	EXPENDITURES			
GENERAL FUND	\$ 3,315,270.20	\$ 2,155,457.00	\$ 12,500,000.00	\$ 7,220,832.48	\$ 25,191,559.68	\$ 21,829,872.35	\$ 3,361,687.33		
EMERGENCY LEVIES	\$ 1,880.52	\$ 952,700.00	-	\$ 1,880.52	\$ 956,461.04	\$ 951,461.00	\$ 5,000.04		
SPECIAL REVENUE	\$ (281,736.95)	\$ -	-	\$ 2,517,542.63	\$ 2,235,805.68	\$ 2,041,953.46	\$ 193,852.22		
DEBT SERVICE	\$ 169,459.11	\$ 145,284.00	-	\$ 14,903.77	\$ 329,646.88	\$ 329,646.88	\$ -		
CAPITAL PROJECTS	\$ 6,000,000.00	\$ -	-	\$ 1,000,000.00	\$ 7,000,000.00	\$ -	\$ 7,000,000.00		
PERMANENT FUND	\$ 417,258.75	\$ 83,053.00	-	\$ -	\$ 500,311.75	\$ 299,973.33	\$ 200,338.42		
ENTERPRISE FUND	\$ 405,766.37	\$ -	-	\$ 1,144,325.00	\$ 1,550,091.37	\$ 1,453,455.55	\$ 96,635.82		
INTERNAL SERVICE FUND	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -		
CUSTODIAL FUND	\$ 47,818.48	\$ -	-	\$ 349,795.00	\$ 397,613.48	\$ 355,312.56	\$ 42,300.92		
PRIVATE PURPOSE TRUST FUND	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -		
TOTAL	\$ 10,075,716.48	\$ 3,336,494.00	\$ 12,500,000.00	\$ 12,249,279.40	\$ 38,161,489.88	\$ 27,261,675.13	\$ 10,899,814.75		
	ESTIMATED UNENCUMBERED BALANCE	ESTIMATED TAX REVENUE	ESTIMATED STATE FOUNDATION	ESTIMATED RECEIPTS	TOTAL ESTIMATED BUDGET	ESTIMATED EXPENDITURES	ENDING FUND BALANCE		

Submit one copy of this budget to the County Auditor by January 20th.

The Board of Education of said School District hereby submits its annual Budget for the year commencing July 1, 2025 for consideration of the County Budget Commission.


President of the Board

Date: 1/14/25